

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2014-2015

		OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUNE 15	JUL 15	AUG 15	SEPT 15	TOTAL
COURTHOUSE	ELECTRICITY	1704.03	1268.35	1243.99	1230.25	1200.94	1366.84	1599.05	1538.68	1758.98	1736.35	1842.21	1725.06	18,214.73
	GAS	185.43	421.24	399.88	714.76	443.29	371.70	203.29	158.73	93.75	38.86	58.80	109.63	3,199.36
	WATER	23.60	20.40	23.60	23.60	20.40	23.60	26.80	23.60	23.60	26.80	26.80	29.00	291.80
	SEWER	19.50	17.00	19.50	19.50	17.00	19.50	22.00	19.50	19.50	22.00	22.00	27.00	244.00
	SANITATION	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	22.55	248.60
IMROUND YRD.	ELECTRICITY	12.25	12.37	12.37	12.25	12.25	12.73	12.25	12.25	12.37	13.25	12.58	12.36	149.28
	WATER	17.20	17.20	14.00	17.20	14.00	20.40	17.20	14.00	17.20	23.60	17.20	18.50	207.70
JAIL	ELECTRICITY	1510.68	1138.81	1102.39	1102.47	1062.54	1169.13	1335.77	1496.36	1806.96	2065.86	2083.97	1845.53	17,720.47
	GAS	89.59	332.80	343.97	545.26	384.00	281.15	118.60	113.66	93.75	99.57	92.34	78.51	2,573.20
	WATER	328.40	347.40	399.80	309.40	279.00	320.80	442.00	386.00	446.00	398.00	370.20	400.10	4,427.10
	SEWER	232.00	244.50	239.50	219.50	199.50	227.00	304.50	269.50	307.00	277.00	259.50	303.00	3,082.50
	SANITATION	110.55	110.55	110.55	110.55	110.55	110.55	110.55	110.55	110.55	110.55	110.55	122.55	1,338.60
PROBATION	ELECTRICITY	236.27	146.67	133.31	153.73	146.34	171.38	203.67	235.83	264.13	332.40	327.95	304.00	2,655.68
	GAS	10.00	96.94	97.96	215.67	117.20	75.36	10.00	10.00	10.00	10.00	10.00	10.00	673.13
	WATER	17.20	17.20	14.00	20.40	14.00	17.20	17.20	17.20	17.20	97.75	17.20	22.00	288.55
	SEWER	14.50	14.50	12.00	17.00	12.00	14.50	14.50	14.50	14.50	74.50	14.50	21.00	238.00
	SANITATION	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	22.55	248.60
EXTENSION	ELECTRICITY	159.01	99.40	93.00	94.87	86.69	98.06	122.17	150.99	224.20	285.51	294.09	215.42	1,923.41
	GAS	10.00	57.64	64.41	112.09	87.55	58.89	10.00	10.00	10.00	10.00	10.00	10.00	450.58
	WATER	17.20	17.20	46.00	20.40	20.40	42.80	39.60	139.15	17.20	17.20	17.20	18.50	412.85
	SEWER	14.50	14.50	37.00	17.00	17.00	34.50	32.00	104.50	14.50	14.50	14.50	18.00	332.50
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
LAWN	WATER	1070.00	518.00	14.00	14.00	14.00	426.00	1198.00	355.00	846.00	1154.00	1206.00	1355.90	8,170.90
JP ANNEX	ELECTRICITY	206.58	127.56	144.97	190.20	148.76	131.54	129.78	212.51	358.68	450.31	468.60	370.01	2,939.50
	GAS	10.00	303.31	411.07	517.01	384.00	239.99	42.38	10.00	10.00	10.00	10.00	10.00	1,957.76
	WATER	17.20	17.20	14.00	14.00	14.00	17.20	14.00	17.20	14.00	14.00	17.20	15.00	185.00
	SEWER	14.50	14.50	12.00	12.00	12.00	14.50	12.00	14.50	12.00	12.00	14.50	15.00	159.50
	SANITATION	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	22.55	248.60
TAX A/C AND	ELECTRICITY	493.69	289.17	300.88	329.03	269.98	333.03	361.02	424.85	531.54	591.44	570.97	509.44	5,005.04
CO CLK	GAS	10.00	37.98	30.86	83.83	67.79	42.43	10.00	10.00	10.00	10.00	10.00	10.00	332.89
	WATER	39.60	39.60	42.80	39.60	33.20	42.80	39.60	42.80	39.60	90.85	108.10	25.50	584.05
	SEWER	32.00	32.00	34.50	32.00	27.00	34.50	32.00	34.50	32.00	69.50	82.00	24.00	466.00
	SANITATION	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	20.55	22.50	248.55
RADIO TOWER	ELECTRICITY	48.14	45.35	30.34	30.17	29.13	31.56	33.15	52.71	51.41	52.19	55.61	55.77	515.53
PRECINCT #1	ELECTRICITY	82.81	123.22	162.08	114.31	174.76	84.44	73.78	68.11	68.46	76.46	84.66	83.36	1,196.45
	WATER	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	18.45	14.00	15.00	173.45
PRECINCT #2	ELECTRICITY	52.26	75.50	115.98	65.05	82.89	52.71	45.59	47.64	52.97	69.23	69.11	104.24	833.17
PRECINCT #3	ELECTRICITY	38.82	93.92	85.46	132.61	59.95	159.76	37.91	36.04	35.51	35.64	36.65	35.59	787.86
PRECINCT #4	ELECTRICITY	84.66	186.34	175.73	189.00	186.08	130.62	55.42	51.02	48.07	54.35	67.60	57.30	1,286.19
	WATER	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	361.80
HWY 190	ELECTRICITY	25.00	25.49	25.32	26.15	26.21	26.06	27.57	31.11	26.39	29.00	25.20	27.29	320.79
	WATER	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	157.00
LIBRARY	ELECTRICITY	370.23	283.49	330.93	447.25	309.50	299.67	256.61	274.03	448.78	515.10	575.49	440.02	4,551.10
	GAS	23.24	67.46	86.78	102.67	77.67	67.12	10.00	10.00	10.00	10.00	10.00	10.00	484.94
	WATER	56.35	49.95	17.20	26.80	17.20	26.80	52.90	56.35	33.20	73.60	70.15	83.75	564.25
	SEWER	44.50	39.50	14.50	22.00	14.50	22.00	42.00	44.50	27.00	57.00	54.50	72.00	454.00
	SANITATION	29.55	29.55	29.55	29.55	29.55	29.55	29.55	29.55	29.55	29.55	29.55	32.55	357.60
MONTHLY TOTAL		7602.94	6935.66	6628.08	7515.03	6364.72	6790.27	7286.31	6789.32	8088.45	9204.27	9309.38	8778.73	91,293.16

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2014-2015

		OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	JUL 15	AUG 15	SEP 15	TOTAL
COURTHOUSE	ELECTRICITY	12,836	8,883	8,205	8,508	7,749	9,923	11,916	11,530	13,761	14,866	16,028	14,130	138,335
	GAS	24	42	35	75	44	44	23	20	11	4	6	13	341
	WATER	3	2	3	3	2	3	4	3	3	4	4	4	38
	SEWER	3	2	3	3	2	3	4	3	3	4	4	4	38
IMPOUND YRD.	ELECTRICITY	0	1	1	0	0	4	0	0	1	9	3	1	20
	WATER	1	1	0	1	0	2	1	0	1	3	1	1	12
JAIL	ELECTRICITY	12,160	9,320	8,600	9,000	8,240	9,640	10,800	12,280	14,920	18,480	18,840	16,080	148,360
	GAS	11	33	30	57	38	33	13	14	11	12	10	9	271
	WATER	88	93	91	83	75	86	117	103	118	106	99	96	1,155
	SEWER	88	93	91	83	75	86	117	103	118	106	99	96	1,155
PROBATION	ELECTRICITY	1,818	1,112	955	1,168	1,052	1,326	1,562	1,850	2,094	2,881	2,871	2,559	21,248
	GAS	0	9	8	22	11	8	0	0	0	0	0	0	58
	WATER	1	1	0	2	0	1	1	1	1	25	1	2	36
	SEWER	1	1	0	2	0	1	1	1	1	25	1	2	36
EXTENSION	ELECTRICITY	1,191	721	637	682	584	715	897	1,148	1,762	2,459	2,563	1782	15,141
	GAS	0	5	5	11	8	6	0	0	0	0	0	0	35
	WATER	1	1	10	2	2	9	8	37	1	1	1	1	74
	SEWER	1	1	10	2	2	9	8	37	1	1	1	1	74
LAWN	WATER	274	136	0	0	0	113	306	95	218	295	308	304	2,049
JP ANNEX	ELECTRICITY	1,577	954	1,047	1,469	1,071	994	959	1,657	2,880	3,942	4,150	3138	23,838
	GAS	0	30	36	54	38	28	4	0	0	0	0	0	190
	WATER	1	1	0	0	0	1	0	1	0	0	1	0	5
	SEWER	1	1	0	0	0	1	0	1	0	0	1	0	5
TAX A/C AND	ELECTRICITY	3,907	2,291	2,277	2,615	2,022	2,673	2,846	3,414	4,317	5,212	5,081	4361	41,016
CO CLK	GAS	0	3	2	8	6	4	0	0	0	0	0	0	23
	WATER	8	8	9	8	6	9	8	9	8	23	28	3	127
	SEWER	8	8	9	8	6	9	8	9	8	23	28	3	127
RADIO TOWER	ELECTRICITY	341	324	191	199	180	212	223	385	376	414	450	436	3,731
PRECINCT #1	ELECTRICITY	353	595	830	541	835	343	284	249	251	297	316	309	5,203
	WATER	0	0	0	0	0	0	0	0	0	1	0	0	1
PRECINCT #2	ELECTRICITY	214	392	676	311	425	204	155	167	206	325	291	259	3,625
PRECINCT #3	ELECTRICITY	116	551	484	857	267	1,014	105	88	84	85	83	76	3,810
PRECINCT #4	ELECTRICITY	482	1,282	1,198	1,303	1,211	796	236	200	178	225	291	222	7,624
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
HWY 190	ELECTRICITY	1	1	3	8	8	7	18	36	9	24	2	13	130
	WATER	0	0	1	0	0	0	0	0	0	0	0	0	1
LIBRARY	ELECTRICITY	2,905	2,244	2,514	3,591	2,332	2,395	1,994	2,166	3,629	4,525	5,122	3,752	37,169
	GAS	2	6	7	10	7	7	0	0	0	0	0	0	39
	WATER	13	11	1	4	1	4	12	13	6	18	17	19	119
	SEWER	13	11	1	4	1	4	12	13	6	18	17	19	119
MONTHLY TOTAL		38,443	29,170	27,970	30,694	26,300	30,717	32,642	35,633	44,983	54,413	56,718	47,695	455,378